

1. Meeting:	Licensing Board
2. Date:	14 July 2010
3. Title:	Determination of Licensing Issues - House to House Collections
4. Programme Area:	Neighbourhoods and Adult Services

5. Summary

This report concerns applications made for proposed House to House collection Promoters permits in or about the Borough of Rotherham.

Where a person who is promoting, or proposes to promote, a collection in any locality for a charitable purpose makes an application to the authority for the area in the prescribed manner specifying the purpose of the collection and the locality within which the collection is to be made, and furnishes them with the prescribed information, the authority shall, subject to the provisions of the act, grant to them a licence authorising them to “promote” a collection within that locality for that purpose.

“Promoter” means, in relation to a collection, a person who causes others to act as collectors for the purposes of the collection.

6. Recommendations

THAT MEMBERS INFORM THE LICENSING OFFICER OF THEIR DECISION ON EACH CASE.

7. Proposals and Details

The following application for a promoters permit has been received by the Licensing Office for consideration of a House to House collection:-

- | | |
|--------------------------------|---|
| 1. Charity/Charitable Purpose: | <u>DEBRA – Charity Reg. 1084958</u> |
| Permit Applicant | Patricia Muir – (Retail Projects Manager for Charity) |
| Permit Collection Area | Whole Area of Borough |
| Collection Dates/times | Weekly From July 2010 to December 2010 |

Further details and the application for this permit, are attached at “Appendix A” of this report.

- | | |
|--------------------------------|--|
| 2. Charity/Charitable Purpose: | <u>The Fire Fighters Charity – Charity Reg. 1093387</u> |
| Permit Applicant | Tom W Beaumont Ltd - Recycling – Helen May – (Director) |
| Permit Collection Area | Whole Area of Borough |
| Collection Dates/times | From 1 st August 2010 to 31 st July 2011 |

Further details and the application for this permit, are attached at “Appendix B” of this report.

Should the licence be granted at the hearing any permit would only run from the date of grant to the requested expiry date unless otherwise granted by members.

8. Finance

Permits for House to House collections in or about the Borough of Rotherham are provided free of charge to applicants. Any relating enforcement and other matters of application processing are financed through the authority’s normal budgeting methods.

9. Risks and Uncertainties

Failure to consider each application to the extent that members feel necessary to satisfy themselves they have reached a reasoned decision could lead to inappropriate collections being made within the Borough.

10. Policy and Performance Agenda Implications

The granting of House to House permits is consistent with the Corporate Plan and community strategy as it ensures the deliver under the themes of a Safer and Fairer Rotherham; also ensuring that the Council continues to maintain its statutory functions and undertakes appropriate enforcement to support the delivery of safe communities in Rotherham.

11. Background Papers and Consultation

Applications received, as detailed in section 7 of this report and associated appendices.

Contact Name: Katy Giller, Senior Licensing Officer, 4525, katy.giller@rotherham.gov.uk



Neighbourhood and Adult Services

For office use only	
Date	
Fee	Free of Charge
Permit number	
Lalpac entry date:	
Board Result	

Application for a House to House Collections Promoters Licence

Application for a hackney-carriage or private-hire licence

Use this form to apply for a house to house promoters collection licence. The licence will allow you to authorise collectors to collect from door to door for charitable purposes. No collection for a charitable purpose may be made in the locality unless the applicant is an appropriately licensed promoter by this authority, or holds an exemption granted by the Secretary of State from obtaining a licence from this authority.

The attention of applicants for licences under the House to House Collections Act is drawn to Paragraph 4 of the House to House Collections Regulations 1947 made by the Secretary of State on the 12 December 1947. This paragraph provides that ordinarily an application for licence shall be made not later than the first day of the month preceding that in which it is proposed to commence the collection.

**House to House Collections Act 1939
House to House Collections Regulations 1947 (as amended)**

Data Protection Act, 1998

I understand that RMBC is required to use information provided by me to carry out cross system and cross authority comparisons for the prevention and detection of fraud or crime. I understand that information I have provided may be used in this way or for connected purposes, and that this information may also be shared with certain third parties who administer or protect public funds. We may use the information you have provided in this form to carry out checks to prevent and detect fraud or crime. We may also use the information share the inf in this way or for connected purposes, and we may also share the information with certain other people or organisations who manage handle or protect public funds. By signing this application, you are agreeing to us using your information in this way.

**Please answer all the questions on this form in BLOCK CAPITALS and in ink.
Enter NONE or N/A as appropriate in all boxes you do not enter information in.**

Applicants personal details (Promoter)

1. Your Title (Mr, Mrs, Miss, etc): Date of Birth:

Surname: First names:

Home Address: Post code:

Home phone number: Mobile phone number:

E-mail address:

Details of Business or Organisation Responsible for the Collection

2. Name of Business/Organisation conducting collection: **DEBRA**

Office address of the **Unit 2 College Walk Shopping Centre, Fredrick Street**

Business/Organisation: **Rotherham**

South Yorkshire Post code **S60 1QB**

Contact phone number: **01698 424210** Mobile phone or Fax number: **Fax:**

E-mail address:

2.a. Are you an employee of this Business/Organisation YES No

If YES, please state your position within the Business/Organisation: **Retail Projects Manager**

***If NO, you must supply a letter, with this application form, from the Society/Organisation to benefit from the collection and which is authorising you to organise collections on the society's behalf.**

Licensing history

3. Have you, or the business ever held a house to house collection licence before? Yes No

If 'Yes', who issued it? **N/A**

What date was it granted? / / What licence number was it? **N/A**

3.a. Have you, or to your knowledge anyone associated with this collection, ever had a house to house licence or order with this local authority, refused, or revoked before? Yes No

3.b. Have you, or to your knowledge anyone associated with this collection, ever had a house to house licence or order, with any other authority refused, or revoked before? Yes No

If Yes, where was it held, when was it refused, or revoked and why was it revoked? **N/A**
Please use an extra sheet if required.

Collection Details

4. Name of Society/Charity/Fund to benefit from the proceeds of this collection: **DEBRA**

Address of the **DEBRA House, Wellington Business Park**

Society/Charity/Fund **Dukes Rise, Crowthorne**

Berkshire Post code **RG45 6LS**

E-mail address: Contact phone number: **01344 771 961**

4.a. Objective/aims of the Society/Charity/Fund to benefit from the proceeds of this collection. Please attach recent literature, & accounts etc. **To promote research into the cause, nature, and cure of Epidermolysis Bullasa & related diseases & to relieve physical & mental illness & distress amongst persons affected.**

4.b. Is the Society/Charity/Fund a registered charity Yes No Registered Charity Number **1084958**

Collection Details - Continued

4.c. Over what parts of the licensing area is it proposed that collections will be made?

Whole Borough of Rotherham

4.d. Over what periods in the year, dates & times, is it proposed that collections will be made?

Weekly from July to December 2010

4.e. How many collectors will be permitted to make the collections:

4.f. Is it proposed to collect money including direct debits as money Yes No Direct Debits

4.g. Is it proposed to collect "other" types of property Yes No

If Yes, what type(s) of property will be collected (Include direct debits as a collection of money)

Clothing, Eric A Brac, Books, Toys, Games – all to be sold in charity shop

Is it proposed to Sell, Give Away, or Use this "other" property Sell Give Away Use

4.h. Are applications also being made for licences for the same purposes in other areas of the UK: Yes No

If Yes, which other licensing authorities

How many collectors will be permitted to make these collections

Will these collectors be the same collectors as those you intend to use in this authority Yes No

4.i. Is it proposed to promote this collection in conjunction with a street collection Yes No

If Yes, is it proposed to combine the House to House and Street Collection accounts or submit separate accounts: Combined accounts Separate accounts

4.j. If the collection is for a War Charity, state if the charity has been registered or exempted from registration under the War Charities Act 1940, and give the name of the registration authority, date of registration or exemption in the box below.

Proceeds of Collections Details

5. Are the whole of the receipts to be paid over to the Society/Charity/Fund Yes No

If NO, please state the purposes for which deductions will be made

5.a. Please state how much will be deducted for expenses or other purposes

5.b. Is it proposed to use some of the proceeds for the remuneration of any persons Yes No

If YES: is it to Collectors Yes No is it to Other Persons Yes No

5.c. Please state details, how much will be deducted, for what reasons and if applicable what "other persons"

Applicant Promoter's "Criminal Records" history request

6. Convictions, Cautions, Warnings and Reprimands Details. In the box at 6.b. list any convictions/cautions etc you may have which are not considered as "spent" with in the terms of the "Rehabilitation of Offenders Act 1974".

6.a. Are you waiting to hear about any prosecutions or other actions of any type, pending against you? If 'Yes' please give details in the boxes below Yes No

If known, name of court hearing the case: If known, date of future court hearing date: / /

6.b. Have you ever been convicted of any criminal offence, or received any police cautions, warnings or reprimands? (If you answer YES to this question give details in the box below.) Yes No

Date of conviction(s)	Details of Offence(s) and Conviction(s) List only those that you should disclose under the Rehabilitation of Offenders Act	Sentence Or Penalty
/ /		
/ /		
/ /		
/ /		
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/ /		
/ /		
/ /		

Declaration

I am aware that should a House to House Collection Licence be granted to me the collection must take place in strict compliance with the House to House Regulations, which I have read and fully understand. I am aware that it is also necessary for me to submit a certified form of statement within 28 days of the collection taking place.

In pursuance of Section 2 of the House to House Collections Act 1939, I hereby apply for a licence allowing me to promote the collection, of which particulars are given in this form.

Applicants Signature *Debra Scottland*

Date form signed by applicant 8 / 6 / 10
~~05/12/10~~

Date form received in Licensing Office	Refer to licensing board for consideration	Yes <input type="checkbox"/> No <input type="checkbox"/>	Date of Board Meeting/Hearing application
	Decision of Licensing Board	Grant <input type="checkbox"/> Refuse <input type="checkbox"/>	Comments:
Date Permit Sent Out to applicant	Permit Issue Number	Dates permit Valid From: To:	

**OTHER LOCAL COUNCILS TO WHOM APPLICATIONS FOR HOUSE TO HOUSE
COLLECTIONS LICENCE HAVE BEEN MADE**

- ROTHERHAM METROPOLITAN BOROUGH COUNCIL
- DONCASTER COUNCIL
- SEVENOAKS DISTRICT COUNCIL
- WELWYN HATFIELD COUNCIL
- SEFTON METROPOLITAN BOROUGH COUNCIL
- EAST DORSET DISTRICT COUNCIL
- WEST DORSET DISTRICT COUNCIL
- BARNSELY METROPOLITAN BOROUGH COUNCIL
- BOROUGH OF POOLE
- BARROW IN FURNESS BOROUGH COUNCIL
- ST EDMUNDSBURY BOROUGH COUNCIL
- SWALE BOROUGH COUNCIL
- NORTH EAST LINCOLNSHIRE COUNCIL
- WAKEFIELD COUNCIL
- CHESHIRE WEST AND CHESTER COUNCIL
- BLACKBURN WITH DARWEN BOROUGH COUNCIL
- WEST SUSSEX COUNTY COUNCIL
- HAVERING LONDON BOROUGH COUNCIL
- BOROUGH OF BROXBORNE COUNCIL
- EASTLEIGH BOROUGH COUNCIL
- FAREHAM BOROUGH COUNCIL
- CANTERBURY DISTRICT COUNCIL
- THANET DISTRICT COUNCIL
- HARLOW COUNCIL
- PORTSMOUTH CITY COUNCIL
- WARRINGTON BOROUGH COUNCIL

**STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2009**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2009 £	Total 2008 £
<u>INCOMING RESOURCES</u>					
Incoming resources from Generated Funds					
Voluntary Income	2	1,652,436	184,483	1,836,919	1,902,200
Activities for Generating Funds	3	5,842,969	-	5,842,969	5,018,271
Investment Income	4	8,471	-	8,471	56,634
Incoming resources from charitable activities					
Respite Breaks		4,643	-	4,643	4,110
Other Incoming Resources		18,998	-	18,998	8,330
Transfer from Unincorporated Charity				-	7,970
TOTAL INCOMING RESOURCES		<u>7,527,516</u>	<u>184,483</u>	<u>7,711,999</u>	<u>6,997,515</u>
<u>RESOURCES EXPENDED</u>					
Costs of Generating Funds					
Costs of generating voluntary income	6	483,544	4,905	488,449	578,249
Fundraising trading: cost of goods sold & other costs	6	5,159,920	-	5,159,920	4,318,421
Total Costs of Generating Funds		<u>5,643,464</u>	<u>4,905</u>	<u>5,648,369</u>	<u>4,896,670</u>
Net incoming resources		1,884,052	179,578	2,063,631	2,100,845
Charitable Activities					
Research	6	680,776	40,576	721,351	1,041,481
Healthcare	6	474,504	70,572	545,076	674,436
Social Care	6	152,530	55,216	207,746	320,813
Respite Breaks	6	28,819	-	28,819	23,076
Public Education	6	116,684	-	116,684	122,567
Governance Costs	6	99,871	-	99,871	160,900
Total Charitable Expenditure		<u>1,553,184</u>	<u>166,363</u>	<u>1,719,548</u>	<u>2,343,273</u>
TOTAL RESOURCES EXPENDED	6	<u>7,196,648</u>	<u>171,268</u>	<u>7,367,916</u>	<u>7,239,943</u>
NET EXPENDITURE FOR THE YEAR AND NET MOVEMENT IN FUNDS		<u>330,868</u>	<u>13,215</u>	<u>344,083</u>	<u>(242,428)</u>
Total Funds brought forward		218,499	33,387	251,886	494,314
Transfer between Funds		-	-	-	-
TOTAL FUNDS CARRIED FORWARD		<u>549,367</u>	<u>46,602</u>	<u>595,969</u>	<u>251,886</u>

All operations are continuing.

The Statement of Financial Activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

DeBRA

2009 ACCOUNTS

**BALANCE SHEET
AS AT 31 DECEMBER 2009**

	Notes	2009		2008	
		£	£	£	£
Fixed Assets					
Tangible Assets	10		2,102,040		368,210
Intangible Assets	10		(1,318,750)		-
Investments					
Programme Related Investment	10		83,000		-
			<u>866,290</u>		<u>368,210</u>
Current Assets					
Stocks			11,040		7,817
Debtors	11		624,530		251,864
Cash at Bank and in Hand			<u>1,564,670</u>		<u>1,245,238</u>
			2,200,240		1,504,919
Creditors: Amounts falling due within one year:	12		<u>(2,113,791)</u>		<u>(1,621,243)</u>
NET CURRENT ASSETS			86,449		(116,324)
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>952,739</u>		<u>251,886</u>
Long term creditors	12		(356,770)		-
NET ASSETS			<u><u>595,969</u></u>		<u><u>251,886</u></u>
INCOME FUNDS					
Restricted Funds	14		46,602		33,387
Unrestricted Funds			549,367		218,499
			<u>595,969</u>		<u>251,886</u>

The accounts were approved by the Board on 28th April 2010 and signed on their behalf by:

Philip W. Evans
Philip Evans
Chairman

Graham Marsden
Graham Marsden
Treasurer

DebRA

2009 ACCOUNTS

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2009**

	Notes	£	2009 £	£	2008 £
Net cash inflow from operating activities	16		918,731		45,389
Returns on investments and servicing of Finance					
Interest Received			8,471		56,635
Capital Expenditure					
Payments to acquire tangible fixed assets and investments		(607,769)		(9,106)	
Disposal of investments		-		-	
Net Cash outflow from Capital Expenditure			<u>(607,769)</u>		<u>(9,106)</u>
Increase in cash	17		<u>319,432</u>		<u>92,918</u>



Neighbourhood and Adult Services

Grant	
For office use only	
Date	
Fee	Free of Charge
Permit number	
WALPAC	006713

Application for a House to House Collections Promoters Licence

Application for a hackney-carriage or private-hire licence

Use this form to apply for a house to house promoters collection licence. The licence will allow you to authorise collectors to collect from door to door for charitable purposes. No collection for a charitable purpose may be made in the locality unless the applicant is an appropriately licensed promoter by this authority, or holds an exemption granted by the Secretary of State from obtaining a licence from this authority.

The attention of applicants for licences under the House to House Collections Act is drawn to Paragraph 4 of the House to House Collections Regulations 1947 made by the Secretary of State on the 12 December 1947. This paragraph provides that ordinarily an application for licence shall be made not later than the first day of the month preceding that in which it is proposed to commence the collection.

**House to House Collections Act 1939
House to House Collections Regulations 1947 (as amended)**

Data Protection Act, 1998

I understand that RMBC is required to use information provided by me to carry out cross system and cross authority comparisons for the prevention and detection of fraud or crime. I understand that information I have provided may be used in this way or for connected purposes, and that this information may also be shared with certain third parties who administer or protect public funds. We may use the information you have provided in this form to carry out checks to prevent and detect fraud or crime. We may also use the information share the inf in this way or for connected purposes, and we may also share the information with certain other people or organisations who manage handle or protect public funds. By signing this application, you are agreeing to us using your information in this way.

**Please answer all the questions on this form in BLOCK CAPITALS and in ink.
Enter NONE or N/A as appropriate in all boxes you do not enter information in.**

Applicants personal details (Promoter)

1. Your Title (Mr, Mrs, Miss, etc): Date of Birth:

Surname: First names:

Home Address:

 Post code:

Home phone number: Mobile phone number:

E-mail address:

Details of Business or Organisation Responsible for the Collection

2. Name of Business/Organisation conducting collection: TOM W BEAUMONT LIMITED

Office address of the Business/Organisation: SPAFIELD MILL, UPPER ROAD
BATLEY, WEST YORKSHIRE
Post code WF11 7UR

Contact phone number: 01924 461401 Mobile phone number: 07711 834753

E-mail address: Helene@beaumonts-recycling.co.uk

2. a. Are you an employee of this Business/Organisation YES No

If YES, please state your position within the Business/Organisation: DIRECTOR

*If NO, you must supply a letter, with this application form, from the Society/Organisation to benefit from the collection and which is authorising you to organise collections on the society's behalf.

Licensing history

3. Have you, or the business ever held a house to house collection licence before? Yes No

If 'Yes', who issued it? HOUSE TO HOUSE LICENCE LIST ATTACHED.

What date was it granted? VARIOUS. What licence number was it? VARIOUS

3.a. Have you, or to your knowledge anyone associated with this collection, ever had a house to house licence or order with this local authority, refused, or revoked before? Yes No

3.b. Have you, or to your knowledge anyone associated with this collection, ever had a house to house licence or order, with any other authority refused, or revoked before? Yes No

If Yes, where was it held, when was it refused, or revoked and why was it revoked?
Please use an extra sheet if required.

Collection Details

4. Name of Society/Charity/Fund to benefit from the proceeds of this collection: The Fire Fighters Charity

Address of the Society/Charity/Fund: LEVEL 6, BELVEDERE
BASHG VIEW, BASHGISTOKE
Post code RG21 4HG

E-mail address: info@firefighterscharity.org.uk Contact phone number: 01256 366566

4.a. Objective/aims of the Society/Charity/Fund to benefit from the proceeds of this collection. Please attach recent literature, & accounts etc. Help injured fire fighters info + accounts attached.

4.b. Is the Society/Charity/Fund a registered charity Yes No Registered Charity Number 1093387

4.c. Over what parts of the licensing area is it proposed that collections will be ALL RESIDENTIAL AREAS.

made?

4.d. Over what periods in the year, dates & times, is it proposed that collections will be made?

1st AUGUST 2010 to
31st JULY 2011.

Collection Details - Continued

4.e. How many collectors will be permitted to make the collections:

4

4.f. Is it proposed to collect money including direct debits as money

Yes

No

Direct Debits

4.g. Is it proposed to collect "other" types of property

Yes

No

If Yes, what type(s) of property will be collected (Include direct debits as a collection of money)

CLOTHING, BAGS, BELTS, SHOES
+ HOUSEHOLD TEXTILES

Is it proposed to Sell, Give Away, or Use this "other" property

Sell

Give Away

Use

4.h. Are applications also being made for licences for the same purpose in other areas of the UK:

Yes

No

If Yes, which other licensing authorities

AS PER ATTACHED LIST.

How many collectors will be permitted to make these collections

8

ALTOGETHER.

Will these collectors be the same collectors as those you intend to use in this authority

Yes

No

4.i. Is it proposed to promote this collection in conjunction with a street collection

Yes

No

If Yes, is it proposed to combine the House to House and Street Collection accounts or submit separate accounts:

Combined accounts

Separate accounts

4.j. If the collection is for a War Charity, state if the charity has been registered or exempted from registration under the War Charities Act 1940, and give the name of the registration authority, date of registration or exemption in the box below.

N/A.

Proceeds of Collections Details

5. Are the whole of the receipts to be paid over to the Society/Charity/Fund

Yes

No

N/A

If NO, please state the purposes for which deductions will be made

no money collected.
Proceeds go to Charity.

5.a. Please state how much will be deducted for expenses or other purposes

£

5.b. Is it proposed to use some of the proceeds for the remuneration of any persons

Yes

No

If YES; is it to Collectors

Yes

No

is it to Other Persons

Yes

No

5.c. Please state details, how much will be deducted, for what reasons and if applicable what "other persons"

£ £6-88 per driver
+ £5-80 per poster.

Applicant Promoter's "Criminal Records" history request

6. Convictions, Cautions, Warnings and Reprimands Details. In the box at 6.b. list any convictions/cautions etc you may have which are not considered as "spent" with in the terms of the "Rehabilitation of Offenders Act 1974".

6.a. Are you waiting to hear about any prosecutions or other actions of any type, pending against you? Yes No

If 'Yes' please give details in this box.

Applicant Promoter's "Criminal Records" history request (continued)

6.a. If known, name of court hearing the case: If known, date of future court hearing date: / /

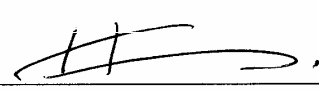
6.b. Have you ever been convicted of any criminal offence, or received any police cautions, warnings or reprimands? (If you answer YES to this question give details in the box below.) Yes No

Date of conviction(s)	Details of Offence(s) and Conviction(s)	Sentence Or Penalty
/ /		
/ /		
/ /		
/ /		
/ /		
/ /		
/ /		

Declaration

I am aware that should a House to House Collection Licence be granted to me the collection must take place in strict compliance with the House to House Regulations, which I have read and fully understand. I am aware that it is also necessary for me to submit a certified form of statement within 28 days of the collection taking place.

In pursuance of Section 2 of the House to House Collections Act 1939, I hereby apply for a licence allowing me to promote the collection, of which particulars are given in this form.

Applicants Signature  Date form signed by applicant 16/06/2010

FOR OFFICE USE ONLY (Delete where applicable) or office use only				
Date form received in Licensing Office		Refer to licensing board for consideration	Yes <input type="checkbox"/> No <input type="checkbox"/>	Date of Board Meeting Hearing application
		Decision of Licensing Board	Grant <input type="checkbox"/> Refuse <input type="checkbox"/>	Comments:
Date Permit Sent Out to applicant		Permit Issue Number		Dates permit Valid From: To:

Licences held.

Area	Date From	Date To
Wakefield	1/6/2009	31/5/2010
Bradford	1/6/2009	31/5/2010
York	1/7/2009	30/6/2010
Calderdale	1/7/2009	30/6/2010
Scarborough	14/9/2009	18/10/2009
Scarborough	2/11/2009	29/11/2009
Doncaster	1/8/2009	1/8/2010
Harrogate	1/7/2009	20/6/2010
Leeds	29/6/2009	31/5/2010
East Riding	1/8/2009	31/7/2010
Sheffield	1/9/2009	31/8/2010
Kirklees	1/10/2009	30/9/2010

These are the areas which we have covered so far and the dates of the licences.

We intend to apply for new licenses once the old ones have run out.

The Fire Fighters Charity
CONSOLIDATED STATEMENT OF FINANCIAL ACTIVITIES, INCLUDING THE INCOME
AND EXPENDITURE ACCOUNT
Year ended 31 March 2008

	Note	Unrestricted Funds	Restricted Funds	Total Funds Year to 31 March 2008	Total Funds Year to 31 March 2007
		£	£	£	£
INCOMING RESOURCES					
<i>Incoming resources from generating funds</i>					
Voluntary income	1	4,331,988	68,660	4,400,648	3,903,128
Activities for generating funds	2	2,480,502	-	2,480,502	2,168,000
Investment income	4	440,292	-	440,292	477,719
<i>Incoming resources from charitable activities</i>					
Sheltered and retirement homes		181,111	-	181,111	165,765
TOTAL INCOMING RESOURCES		7,433,893	68,660	7,502,553	6,714,612
RESOURCES EXPENDED					
<i>Costs of generating funds:</i>					
Costs of generating voluntary income		1,185,795	-	1,185,795	816,729
Fundraising trading costs		1,523,318	-	1,523,318	1,420,409
Investment management costs		1,072	-	1,072	53,777
	5	2,710,185	-	2,710,185	2,290,915
CHARITABLE ACTIVITIES					
Recuperation centres		1,508,152	12,886	1,521,038	1,478,519
Therapy centre		1,951,416	16,674	1,968,090	1,966,503
Beneficiary support	6	524,252	-	524,252	423,872
Grants	7	445,989	-	445,989	540,321
Sheltered and retirement homes		180,587	-	180,587	160,268
	5	4,610,396	29,560	4,639,956	4,569,483
Governance costs	5	105,796	-	105,796	72,815
TOTAL RESOURCES EXPENDED		7,426,377	29,560	7,455,937	6,933,213
NET INCOMING/(OUTGOING) RESOURCES		7,516	39,100	46,616	(218,601)
Transfers between funds		39,100	(39,100)	-	-
(Loss)/gain on investment assets	13	(535,045)	-	(535,045)	359,317
Actuarial (loss)/gain on defined benefit pension Scheme	10	(11,000)	-	(11,000)	51,000
NET MOVEMENT IN FUNDS		(499,429)	-	(499,429)	191,716
RECONCILIATION OF FUNDS					
Fund balances brought forward at 1 April 2007		26,301,884	-	26,301,884	26,110,168
FUND BALANCES CARRIED FORWARD AT 31 MARCH 2008		25,802,455	-	25,802,455	26,301,884

All activities are continuing.

The statement of financial activities includes all gains and losses recognised in the year.

The Fire Fighters Charity
CHANGES IN RESOURCES AVAILABLE FOR CHARITABLE USE
Year ended 31 March 2008

	Total funds 2008 £	Total funds 2007 £
Net movement in funds for the year	(492,724)	191,716
(Increase)/decrease in tangible fixed assets and other land and buildings		
For direct charitable purposes	(954,669)	(790,470)
For other purposes	1,699	22,808
Net decrease in resources available for Charity use	<u>(1,445,694)</u>	<u>(575,946)</u>

There is no difference between the movement in funds in the year as shown and the movement calculated on the historical cost accounting basis.